

R. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,244,561,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	15,521,000	P	7,703,000	P	1,568,000	P	24,792,000
Operations		14,448,000		2,204,269,000				2,218,717,000
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MFO 1: SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT SERVICES		14,448,000		2,204,269,000				2,218,717,000
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Total, Programs		29,969,000		2,211,972,000		1,568,000		2,243,509,000
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PROJECT(S)								
Locally-Funded Project(s)				1,052,000				1,052,000
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Total, Project(s)				1,052,000				1,052,000
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TOTAL NEW APPROPRIATIONS	P	29,969,000	P	2,213,024,000		1,568,000	P	2,244,561,000
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Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	15,521,000	P	7,703,000	P	1,568,000	P	24,792,000
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Sub-total, General Administration and Support		15,521,000		7,703,000		1,568,000		24,792,000
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Operations								
MFO 1: SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT SERVICES		14,448,000		2,204,269,000				2,218,717,000
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Development and Administration of S&T Scholarship Programs, Awards and Grants		4,443,000		2,180,523,000				2,184,966,000
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Graduate level		1,697,000		850,150,000				851,847,000
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Undergraduate level		2,746,000		1,330,373,000				1,333,119,000
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Research, Promotion and Development of S&T Education and Training		10,005,000		23,746,000				33,751,000
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Sub-total, Operations		14,448,000		2,204,269,000				2,218,717,000
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Total Programs and Activities		29,969,000		2,211,972,000		1,568,000		2,243,509,000
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GENERAL APPROPRIATIONS ACT, FY 2016

PROJECT(S)

Locally-Funded Project(s)		
Education	1,052,000	1,052,000
Education not Definable by Level	1,052,000	1,052,000
Support to the Presidential Committee Implementing PD 997	1,052,000	1,052,000
Sub-total, Locally-Funded Project(s)	1,052,000	1,052,000
Total Project(s)	1,052,000	1,052,000
TOTAL NEW APPROPRIATIONS	P 29,969,000 P 2,213,024,000 P 1,568,000 P 2,244,561,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	17,633
Total Permanent Positions	17,633

Other Compensation Common to All

Personnel Economic Relief Allowance	1,056
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	220
Year End Bonus	1,470
Cash Gift	220
Step Increment	29
Productivity Enhancement Incentive	220
Total Other Compensation Common to All	4,115

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	7,955
Total Other Compensation for Specific Groups	7,955

Other Benefits

PAG-IBIG Contributions	53
PhilHealth Contributions	160

Employees Compensation Insurance Premiums	53

Total Other Benefits	266

Total Personnel Services	29,969

Maintenance and Other Operating Expenses	
Travelling Expenses	2,817
Training and Scholarship Expenses	2,197,236
Supplies and Materials Expenses	2,480
Utility Expenses	2,250
Communication Expenses	772
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,274
General Services	2,250
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	20
Representation Expenses	2,325
Rent/Lease Expenses	510
Subscription Expenses	82

Total Maintenance and Other Operating Expenses	2,213,024

Total Current Operating Expenditures	2,242,993

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,205
Intangible Assets Outlay	363

Total Capital Outlays	1,568

Total Programs/Locally-funded Project(s)	2,244,561

TOTAL NEW APPROPRIATIONS	2,244,561
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